

Project Stage Payments		
		%
Stage 1	Inception	5%
Stage 2	Concept and Viability (BOQ, Specifications and Cost Estimates)	10%
Stage 3	Design Development	25%
Stage 4	Documentation and Procurement	15%
Stage 5	Contract Administration and Insp.	40%
Stage 6	Close Out	5%

PRASA will pay the Company/Consortium stage fees as per above table on completion and proof of completion of each stage

			A: Basic Fee (As % of Construction Cost)						B	C	D	E
	Station / Project Name	Construction Costs (R)	Stage 1	Stage 2	Stage 3	Stage 4	Stage 5	Stage 6	B: Total Basic fee	Disbursements (As 2.5% of BASIC FEE (B))	Additional/Specialised services (AS 2% of BASIC FEE (B))	TOTAL %= B+C+D)
1	Firgrove	6,967,636.83	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
	Station / Project Name	Construction Costs (R)	Stage 1	Stage 2	Stage 3	Stage 4	Stage 5	Stage 6	B: Total Basic fee	Disbursements (As 2.5% of BASIC FEE (B))	Additional/Specialised services (AS 2% of BASIC FEE (B))	TOTAL %= B+C+D)
2	Kentemade	6,719,686.05	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
	Station / Project Name	Construction Costs (R)	Stage 1	Stage 2	Stage 3	Stage 4	Stage 5	Stage 6	B: Total Basic fee	Disbursements (As 2.5% of BASIC FEE (B))	Additional/Specialised services (AS 2% of BASIC FEE (B))	TOTAL %= B+C+D)
3	Fisantekraal	4,364,978.31	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
	Station / Project Name	Construction Costs (R)	Stage 1	Stage 2	Stage 3	Stage 4	Stage 5	Stage 6	B: Total Basic fee	Disbursements (As 2.5% of BASIC FEE (B))	Additional/Specialised services (AS 2% of BASIC FEE (B))	TOTAL %= B+C+D)
4	Parow	8,500,918.27	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
	Station / Project Name	Construction Costs (R)	Stage 1	Stage 2	Stage 3	Stage 4	Stage 5	Stage 6	B: Total Basic fee	Disbursements (As 2.5% of BASIC FEE (B))	Additional/Specialised services (AS 2% of BASIC FEE (B))	TOTAL %= B+C+D)
5	Oosterzee	7,876,972.95	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
	Station / Project Name	Construction Costs (R)	Stage 1	Stage 2	Stage 3	Stage 4	Stage 5	Stage 6	B: Total Basic fee	Disbursements (As 2.5% of BASIC FEE (B))	Additional/Specialised services (AS 2% of BASIC FEE (B))	TOTAL %= B+C+D)
6	Avondale	6,529,737.06	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
	Station / Project Name	Construction Costs (R)	Stage 1	Stage 2	Stage 3	Stage 4	Stage 5	Stage 6	B: Total Basic fee	Disbursements (As 2.5% of BASIC FEE (B))	Additional/Specialised services (AS 2% of BASIC FEE (B))	TOTAL %= B+C+D)
7	De Grendal	6,145,165.95	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
	Station / Project Name	Construction Costs (R)	Stage 1	Stage 2	Stage 3	Stage 4	Stage 5	Stage 6	B: Total Basic fee	Disbursements (As 2.5% of BASIC FEE (B))	Additional/Specialised services (AS 2% of BASIC FEE (B))	TOTAL %= B+C+D)
8	Somerset West	3,860,280.27	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
	Station / Project Name	Construction Costs (R)	Stage 1	Stage 2	Stage 3	Stage 4	Stage 5	Stage 6	B: Total Basic fee	Disbursements (As 2.5% of BASIC FEE (B))	Additional/Specialised services (AS 2% of BASIC FEE (B))	TOTAL %= B+C+D)
9	Mbekweni	9,220,749.62	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
	Station / Project Name	Construction Costs (R)	Stage 1	Stage 2	Stage 3	Stage 4	Stage 5	Stage 6	B: Total Basic fee	Disbursements (As 2.5% of BASIC FEE (B))	Additional/Specialised services (AS 2% of BASIC FEE (B))	TOTAL %= B+C+D)
10	Cape Town Station Generators	20,381,130.00	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
	Station / Project Name	Construction Costs (R)	Stage 1	Stage 2	Stage 3	Stage 4	Stage 5	Stage 6	B: Total Basic fee	Disbursements (As 2.5% of BASIC FEE (B))	Additional/Specialised services (AS 2% of BASIC FEE (B))	TOTAL %= B+C+D)
11	Touws River SMeyl Facilities u	1,354,196.84	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
	Station / Project Name	Construction Costs (R)	Stage 1	Stage 2	Stage 3	Stage 4	Stage 5	Stage 6	B: Total Basic fee	Disbursements (As 2.5% of BASIC FEE (B))	Additional/Specialised services (AS 2% of BASIC FEE (B))	TOTAL %= B+C+D)
12	Elsiesrivier Depot (Infrastru	1,082,620.00	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
	Station / Project Name	Construction Costs (R)	Stage 1	Stage 2	Stage 3	Stage 4	Stage 5	Stage 6	B: Total Basic fee	Disbursements (As 2.5% of BASIC FEE (B))	Additional/Specialised services (AS 2% of BASIC FEE (B))	TOTAL %= B+C+D)
13	Cape Town Dpt - Perway/Signal	811,580.00	%	%	%	%	%	%	%	2.5%	2.0%	
	Station / Project Name	Construction Costs (R)	Stage 1	Stage 2	Stage 3	Stage 4	Stage 5	Stage 6	B: Total Basic fee	Disbursements (As 2.5% of BASIC FEE (B))	Additional/Specialised services (AS 2% of BASIC FEE (B))	TOTAL %= B+C+D)
14	Eersterivier Depot	835,065.00	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
TOTAL %									%	2.5%	2%	%
TOTAL AMOUNT (R)		R84,650,717.15										